

School Plan 2016-2017 - Nebo View Elementary

This Plan is currently pending initial review by a School LAND Trust Administrator.
You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1

Goal

Increase student proficiency and growth in Language Arts and Math by the end of the 2016 - 17 school year (70% overall proficiency on DIBELS and in K-3 10% growth from non-proficient to proficient 4-6 5% growth from non-proficient to proficient. Language Arts 2% growth in proficiency on SAGE from 2015/16 year. For math 2% in proficiency on SAGE from 2015/16 year)

Academic Areas

- Reading
- Mathematics
- Writing

Measurements

Formative checkmarks:

- Grade level common formative assessments both in language arts and math
- School wide writing assessment
- District benchmark testing for math

Summative for determining whether goals are met:

- DIBELS (BOY/EOY) for reading
- Sage testing for language arts and math.

Action Plan Steps

- Weekly PLC meetings to discuss the 4 essential questions of a PLC. One main focus of this weekly meeting is to discuss individual students and what is being done to ensure that they are learning the content.
- Focus on achievement based on mastery of standards.
- Professional development opportunities during the summer and school year to work on curriculum, program alignment to standards, and assessments that drive instruction and interventions. PD opportunities will also be provided through conferences and workshops.
- Interventions focused on extra time and support in math and language arts for those who need it and enrichment for those who need it.
- Continued focus on mathematical practices.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	- A part of the funds will be used to pay salaries for intervention and classroom aides. This allows small group intervention and extension activities typically provided during our intervention block times. - Another part of the funds will be used to pay the salary of an individual to manage the take home library - The final part will go to pay an hourly wage for teachers to do professional development work after contract hours and during the summer. This will primarily be done in PLC teams. - If legislative increases to TrustLand funds come through the extra funds will be used to provide additional aide help.	\$21,050
Other Purchased Services (Admission and Printing) (500)	These funds will be used to cover conference registration fees	\$3,000
Travel (580)	These funds will be used for travel/lodging costs when attending conferences.	\$1,000
General Supplies (610)	These funds will be used to provide teachers with the supplies and manipulatives they need to provide the needed hands on activities in math and language arts.	\$2,000
Textbooks (641)	These funds will be used to supplement the purchase of Language Arts curriculum which would consist of a basal and other consumable material.	\$2,000
Library Books (644)	These funds will be used to restock the student take home library.	\$700
	Total:	\$29,750

Goal #2

Goal

Provide basic music instruction for all students.

Academic Areas

- Fine Arts

Measurements

- Annual music program
- Music interest/satisfaction survey. Parents and students.

Action Plan Steps

- Hire music instructors to provide music instruction of 30 or 40 minutes per week for students.
- Each grade level will participate at least one public performance each year

Expenditures

Category	Description	Estimated Cost

Salaries and Employee Benefits (100 and 200)	These funds will be used to hire a music instructor/s to provide music instruction for all students.	\$7,300
General Supplies (610)	These funds will be used to buy supplies to support the music program.	\$500
Total:		\$7,800

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$28,350
Other Purchased Services (Admission and Printing) (500)	\$3,000
Travel (580)	\$1,000
General Supplies (610)	\$2,500
Textbooks (641)	\$2,000
Library Books (644)	\$700
Total:	\$37,550

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$3,690
Estimated Distribution in 2016-2017	\$35,431
Total ESTIMATED Available Funds for 2016-2017	\$39,121
Summary of Estimated Expenditures For 2016-2017	\$37,550
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$1,571

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Additional funds will be spent on hiring aides to help with intervention and in the classroom and/or supplies to support.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	3	2016-03-17

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